Jefferson Parish, Louisiana

Department of Transit Administration (JPDOT)

Submitted to:

Civil Rights Office Federal Transit Administration Region VI



Su bmitted by:

Sharon W. Leader

Department of Transit Administration Jefferson Parish, Louisiana Submitted: *date pending*Revised

Disadvantage Business
Enterprise (DBE) Participation Goal,
FY2020-2022

DBE Participation Goal Methodology

Jefferson Transit serves the urbanized areas of Jefferson Parish, LA, as well as transfer points in the City of New Orleans. For the purposes of setting the DBE Participation Goal, Jefferson Transit defined the local market area (LMA) as the census-defined New Orleans, LA metropolitan statistical area (MSA), which consists of eight (8) Parishes, for its analysis.

The overall FY2020-FY2022 DBE Participation Goal was developed by calculating a weighted base figure, using the methodology outlined by FTA. This approach aligns with the first step of the DBE goal-setting process.

The Weighting Base Figure worksheet is comprised of the following data, per the instructions provided by FTA in May 2019:

- NAICS codes for contracts (including subcontracts) that Jefferson Transit anticipates letting with FTA funds in the upcoming federal fiscal years
- Project titles for internal reference associated with each NAICS code
- The anticipated amount of FTA funding required for each project in the upcoming federal fiscal years
- The number of DBEs available in the New Orleans MSA to perform this work
- The overall number of firms available in the New Orleans MSA to perform this work

The FTA-funded projects outlined in the FY2020-FY2022 methodology reflect impending contracting opportunities that are similar to those in prior years, in that the capital projects pertain to Bus Stations, Stops and Terminals (FTA scope 113-00); Bus Support Equipment and Bus Facilities (FTA scope 114-00); and Bus-Associated Transit Enhancements (FTA scope 119-00). The projects enumerated in the methodology do not deviate from procurements and contracted services typically overseen by Jefferson Transit.

Although Jefferson Transit has demonstrated previous DBE participation in our semiannual reports during FY2017-2019, these funds reflect funds payments on contracts held by our operations-management contractor, Transdev. Otherwise, Jefferson Transit has no observed DBE participation via prime contracts over the past three fiscal years.

The weighted base figure (19.31%) for Jefferson's FY2020-FY2022 DBE Participation Goal was adjusted, per the Federal guidance, according to historical DBE participation rates. Specifically: we determined median participation from FY2017 to date, then added the base figure to the median and divided by two (2).

Jefferson Transit subsequently developed an adjusted base figure (9.66%), which was rounded to 10%.

Race-Neutral Approach to Facilitating DBE Participation

JPDOT will meet the maximum feasible portion of its overall goal by using race-neutral means of facilitating DBE participation. In the past JPDOT has achieved its DBE participation using only race-

neutral means. Transit Administration anticipates that growing and sustaining small-business outreach — as well as the cultivating our Administration's ongoing relationship with partners such as the Jefferson Economic Development Corporation (JEDCO) to provide technical assistance — will further enhance and foster a growth in DBE participation.

It is estimated that, in meeting the 10% goal, all successful participation will be achieved via race-neutral means, and none through race-conscious methods.

Step 1 - Determine the weight of each type of work by NAICS Code:

* Enter all the FTA-assisted projects below. Project amounts should be assigned relevant NAICS Code(s).

	NAICS Code		Amount of DOT funds on	% of total DOT funds	
		Project	project:	(weight)	
	236220	Walkertown Terminal	\$54,886.00	0.1175	
1)		Renovations			
	236220	ADA Access-Bus Stop	\$56,271.00	0.1204	
2)		Improvements			
	236220	Eastbank Maintenance	\$90,000.00	0.1926	
3)		Facility Renovations			
	238210	Walkertown Terminal	\$5,460.00	0.0117	
4)		Lighting Improvements			
5)	423690	Kiosk Replacement	\$70,396.00	0.1507	
6)	423690	Shop Equipment	\$53,342.00	0.1142	
7)	561621	Security Cameras	\$136,905.00	0.2930	
8)				0.0000	
9)				0.0000	
10)				0.0000	
	Total FTA-Assisted Contract Funds		\$467,260.00	1	

Step 2 - Determine the relative availability of DBE's by NAICS Code:

* Use DBE Directory, census data and/or a bidders list to enter the number of available DBE firms and the number of available firms.

	NAICS Code	Project	Number of DBEs available to perform this work	Number of all firms available (including DBEs)	Relative Availability	
1)	236220	Walkertown Terminal Renovations	73	220	0.3318	
2)	236220	ADA Access-Bus Stop Improvements	73	220	0.3318	
3)	236220	Eastbank Maintenance Facility Renovations	73	220	0.3318	
4)	238210	Walkertown Terminal	43	283	0.1519	
5)	423690	Kiosk Replacement	1	32	0.0313	
6)	423690	Shop Equipment	1	32	0.0313	
7)	561621	Security Cameras	7	51	0.1373	
8)	0	0				
9)	0	0				
10)		0				
	Combined Totals		271	1058	25.61%	Overall availability of DBEs

Step 3 - (Weight) x (Availability) = Weighted Base Figure

	NAICS Code					weighted Base
		Project	Weight	x	Availability	Figure
1)	236220	Walkertown Terminal R	0.11746	X	0.33182	0.0390
2)	236220	ADA Access-Bus Stop I	0.12043	X	0.33182	0.0400
3)	236220	Eastbank Maintenance F	0.19261	X	0.33182	0.0639
4)	238210	Walkertown Terminal L	0.01169	X	0.15194	0.0018
5)	423690	Kiosk Replacement	0.15066	X	0.03125	0.0047
6)	423690	Shop Equipment	0.11416	X	0.03125	0.0036
7)	561621	Security Cameras	0.29300	X	0.13725	0.0402
8)	0	0	0.00000	X	0.00000	
9)	0	0	0.00000	X	0.00000	
10)	0	0	0.00000	X	0.00000	
					Total	0.1931
					Expressed as a %	
					(*100)	19.31%
					Rounded, Weighted Base	
					Figure:	19%

ADJUSTED BASE FIGURE

Prime DBE Participation Rate	
FY2017	0%
FY2018	0%
FY2019	0%
Adjusted Base Figure	0.09655743
Expressed as a % (*100)	9.66%
Rounded, Adjusted Base Figure	10%